Baltic Training Programme #4









About me:

Vitalijs Aksjonovs, 22 years old.

Graduated Riga Technical College (Secondary/Primary vocational)

Duties:

- Local IT network administrator
- IT equipment troubleshooting/repairs engineer
- IT teacher/mentor

Joined BTP project to put my entrepreneurial and my professional knowledge to the test.







About my internship company:

Frans Schartau handelinstitut – located in Stockholm, established in 1865. Institute provides vocational education for full-time students and private business customers.









Background idea

- The quality of InformationTechnology education drifts greatly from one tuition premise to another
- Programs lack practical knowledge

I'm unsatisfied with current situation in this training industry and wish to make

my own IT training course for people.











Business idea

My entrepreneurship's idea is to prepare InformationTechnology graduated/learning students, as well as the other IT-technology related people for modern business requirements.

Business mission

- Produce studying material for vocational trainees
- Provide basic IT courses for retired people, IT-related people, school trainees
- Provide advances IT courses for people working in IT.







Deliverables

Main office & operations center
Staff, 8 permanent workers
Product delivery system

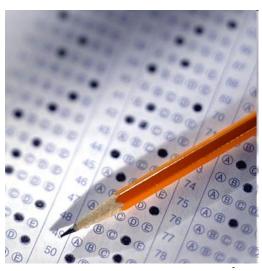
IT courses:

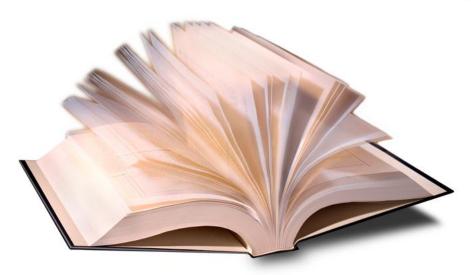
- IT basic training
- 2. IT hardware maintenance
- 3. Local networking & administration

Outcome product:

- Lecture material
- Tests/exams/quizzes
- Exercise books
- Practice sessions







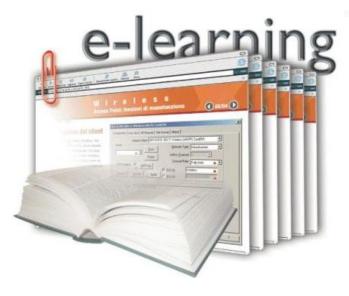






Delivering by:

- Printed material
- Traditional lectures
- Web tests/exams
- Live practice sessions









Strengths	Weaknesses
 Creation of our own materials Tuition is performed by active or off-duty IT specialists Many low-cost solutions for product delivery 	 Hard to find target audience Takes much effort to keep up with rapid IT technology progress
Opportunities	Threats







Market situation

Target audience:

- Elementary & middle school trainees
- IT trainees
- Retired people
- IT-related people

Main sources of competition (Basic IT courses):

- J/S NewHorizons, ~150 EUR, lasts 3 days
- J/S TSI IT Department, ~200 EUR per module
- Total of 11 private companies in Riga providing IT training
- Total of 8 colleges & universities in Riga, providing vocational IT education







Company status

- Company created as a Ltd. structure
- Company receives government accreditation in IT training
- Lecturers are supposed to have private tutor's certificate & tutors degree







Budget and resources

- Registration and establishment expenses
- Personnel certification (tuition degree/private tutors certificate)
- Office/bureau rent
- Office equipment purchase
- Software purchase
- J/S Swedbank as an loan giver
- J/S Swedbank as an bank account host

Loans required:

- 1. 6000 EUR equipment loan, 3 years deadline, 6% interest ratio
- 2. 2000 EUR education loan, 10 years deadline, negotiable interest ratio







Timetable

Action	Period	Expenses
Ltd. registration	2012. March – 2012. April	~120 EUR
Hiring	2011. December – 2012. April	
Course development	2011. December – 2012. May	~400 EUR
Accreditation submit	2012. June – 2012. August	Free
Staff certification	2012. January – 2012. Sept.	~2500 EUR
Office & bureau establishment	2012. April – 2012. May	400-500 EUR/mnt
Equipment purchase & deploy	2012. May – 2012. August	4500 EUR

Total: 8020 EUR







Results

- Understanding of foreign ways of distant learning
- New contacts in homeland and abroad
- Improved language skills
- Information about company licensing procedures
- Knowledge of government regulations in education industry







Next step

- Primary education completion and graduation
- Receiving tutor's degree
- Further study into e-learning industry
- Investigate market to specify course contents
- Business plan preparation
- Course program accreditation in Ministry of education
- Develop ERAF project







Thanks for your attention